

Income	2013-14	2014-2015	2015-2016	2016-2017	Average	Budget 2017-2018	Comments
First Plate	6562.4	4303.2	5349.8	5224.55	5359.988	5360	4 yearly average
Second Plate	3822.86	3070.4	3988.05	3657.2	3634.628	3635	4 yearly average
Candles	6511	5640	6298.75	8223.2	6668.238	6668	4 yearly average
Prosphora	1494	1431	1292	1181	1349.5	1350	4 yearly average
Tithes	640	600	500	660	600	600	4 yearly average
Bank Interest	1195.14	571.65	1139.67	191.57	774.5075	500	Interest rates and capital decreased
Donations	4622.7	27897.2	18709.3	8827.95	15014.29	5000	Conservative estimate
GST Refund	6388	1006	337	2603	2583.5	500	Conservative estimate
Miscellaneous	4220	1258	693	15545.1	5429.025	1500	Conservative estimate
						25112	
Expenditure	2013-14	2014-2015	2015-2016	2016-2017	Average		
Clergy	1800	4600	3250	450	2525	500	
Choir Master	0	0	0	450	112.5	500	
Utilities	3564.65	4111.08	4666.83	4484.75	4206.828	4207	4 yearly average
Phone	457.89	384.05	611.42	475.82	482.295	482	4 yearly average
Admin & Stationery	1861.23	1888.14	1263.3	3065.44	2019.528	2500	Dropbox fee etc.
Diocesan Levies	3404.89	2703.96	1645.45	3797.07	2887.843	2888	4 yearly average
Repairs & Maintenance	5024.95	2510.95	3355.91	1885.5	3194.328	3194	4 yearly average
Periodicals	120	72	81.44	0	68.36	68	4 yearly average
Candles	2293	805	3461.5	2713	2318.125	2318	4 yearly average
Insurance	3281.6	151.2	5535.02	3500.8	3117.155	3117	4 yearly average
Special Purchases + Projects	7901.46	22045	9591.5	36171.65	18927.4	2500	Adjusted until income not exceeded
Altar Needs	894.14	1730.92	397.37	620.9	910.8325	911	
Miscellaneous	1320.85	2265.1	1959.2	722.94	1567.023	1567	
						24753	